

always reaching for independence

ARI of Connecticut, Inc. Annual Report 2016



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ARI OF CT 2015-2016 ALWAYS REACHING FOR INDEPENDENCE

Recreation

- Over ninety consumers attended parties hosted by the Knights of Columbus, celebrating Halloween, the Winter Holidays, Valentine's Day, and St. Patrick's Day.
- Fifteen consumers participated in Special Olympics Bowling, Figure Skating, Speed Skating, Snow Shoeing, Cross Country Skiing, Bicycling, Swimming, Track & Field, Tennis and Weight Lifting.
- Over one hundred consumers from ARI and the community attended recreation activities including art, aqua-aerobics, parties, baseball games, symphony concerts, bingo, social nights, golf, men's and women's night out, bowling, and much more.

Volunteers

• Over two hundred people volunteered at an ARI sponsored activity donating over two thousand hours of their time. Volunteer groups include Future 5, the Stamford Kiwanis Club, The United Way, Ernst & Young, University of Virginia Alumni Association of Westchester, Deloitte, Rebuilding Together, Charter, and many individual volunteers. Volunteers assisted with programs and fundraising events including Aqua Aerobics, Art Class, Bingo, Social Nights, the 20th Annual Lotstein/Martin Golf Tournament, the 10th Annual Walk for Independence, and the 1st Gospel Concert for Independence.

Fundraising

- The First County Bank Foundation continued their support to the I.H.S. program by awarding a \$7,500 grant.
- The Knights of Columbus Council #41 continued their support of ARI by awarding \$10,000 from their annual golf tournament and Tootsie Roll Drive.
- The 20th Annual Lotstein/Martin Golf Tournament, the 10th Annual Walk for Independence, and the 1st Gospel Concert for Independence were all successful in raising awareness and funds.
- ARI received support from over five hundred individuals, families, foundations and corporations.

Day Services

- Eight individuals receive pre-vocational services.
- · Eighteen individuals are employed through Group Supported Employment, such as the Landscaping and Housekeeping crews. They are responsible for six outside contracts, plus the maintenance of the ARI facilities.
- Three individuals receive BRS employment services.
- Two students receive Transition Services
- · Eleven individuals receive job coaching through the Supported Employment Program and are competitively employed.
- Fifty-four individuals receive Day Service Options, including programs based on Lifeskills, Community Experience, Senior Services, and Basic Skills. Activities and community enrichment include:

ARI Self Advocacy Group Friendly Shopping Recycling Program Cooking Groups Arts and Crafts Trips to museums Pumpkin picking Trips to the Library Computer Lab Music Groups

Residential Services

Plant Care . . . and more!

- The *Individualized Home Supports* (IHS) program serves fifteen individuals that live in their own apartment with minimal staffing. Staffing hours are utilized to assist the individuals with banking, grocery shopping, and skill building to increase their level of independence.
- All five of the Community Living Arrangements (CLA) received a two-year license (the maximum) from the Department of Developmental Services (DDS). The CLAs provide services to thirty-three individuals. Program participants work with staff to increase their independence learning self-help skills. Some residents are learning how to use the internet to search for recreational activities while others are learning how to cook a complete meal. Two residential consumers serve on the Board of Directors.

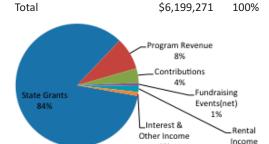
Financials 2016

FY 2016 Revenue

State Grants	\$5,225,532	88%
Program Revenue	\$526,031	7%
Contributions	\$236,878	2%
Fundraising Events (net)	\$52,706	0%
Rental Income	\$95,150	2%
Interest & Other Income	\$62,974	1%

100%

2%



FY 2016 Expenses

Program	\$5,435,729
Management & General	\$799,856
Development & Fundraising	\$77,939
Depreciation	\$177,622

